

# Chartered Club 5 Year Planning Tool (Form CC150)



Club Name:     Sun City Tennis Association    

Please provide explanations in the column provided to the right.

	2016	2017	2018	2019	2020	Explanation/Description
<p><b>Membership Expectations</b> Do you expect an increase or decrease in membership over the next 5 years?</p>	5% increase to 850	5% increase to 890	5% increase to 935	5% increase to 980	5% increase to 1030	With the completion of the build-out and the ongoing successful efforts to 'recruit' more new tennis players from the Sun City population, we expect a steady increase in membership over the next 5 years with expansion of the current membership total of 812 (for 2015) to over 1,000 by 2020.
<p><b>Facilities</b> Currently have dedicated space: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Will need modifications to current space: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, how much room (sq. ft.)?_1 New Court on North Side_____</i> Storage Needs: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, how much room (sq. ft.)?Existing Storage Space_(Shed)_____</i> Currently do not have dedicated space: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No No dedicated meeting space Will need dedicated space in the future: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Do not need dedicated meeting space Will need changes to existing space your club uses: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p>	Completion of previously approved plan for Kiosk between courts 13 and 14 to provide much needed shade for players.	Completion of permanent cover for Court 1 Pavilion, per previously submitted and approved plan.	Build additional bleacher seating adjacent to Court 5 to provide seating for approximately 300 to view tennis exhibitions and tennis tournament final	Build additional court [Court 15} adjacent to Court 14 on North Side to provide a set of 3 courts that can be used	Provide new state of the art lighting at courts 1 through 12, and add lighting for courts 13, 14, and 15	Current space includes the 12 tennis courts and surrounding space near the Logo Building, and Courts 13 and 14 on the North Side of Sun City. Of which nine (9) courts are allotted for Tennis Association use from 12:30 p.m. on.  *1 – See Attachment

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	*1	**2	matches. ***3	for team Matches ****4	on North Side *****5	<p>1: Kiosk for Courts 13-14</p> <p>**2 – See Attachment 2: Court 1 Pavilion Cover</p> <p>***3 – See Attachment 3: Bleachers for Spectator Seating at Court 5.</p> <p>****4 – See Attachment 4: Proposal for Multi-purpose Show Court on North Side adjacent to Courts 13 and 15.</p> <p>*****5 – Current lighting not adequate. Adequate lighting expected to increase evening play to maximize utilization of tennis courts.</p>
<b>Equipment</b> <input type="checkbox"/> Audio/Visual <input type="checkbox"/> Electronic						

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<input type="checkbox"/> Communication <input type="checkbox"/> X Sports <input type="checkbox"/> Furniture/Fixtures <input type="checkbox"/> Miscellaneous						
<b>Land Needs</b> <i>Activities, events, or storage outdoors</i>			X	X		See Attachments 3 and 4 for Land Needs.
<b>Training/Education</b> <i>In-house or guest—ie: Bringing in a training facilitator or hosting classes. Will this affect your regular meeting space?</i>						
<i>Please provide explanations in the column provided to the right.</i>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>Explanation/Description</b>
<b>Club Cost Contribution %</b>	20% of estimated total of \$10,000	25% of estimated total of \$40,000	20% of estimated total of \$55,000	\$10,000 of estimated total of \$70,000	20% of estimated total of \$50,000	See Attachments
<b>Consolidation</b> <i>Would consolidating your club with another be of any benefit (membership or attendance)? No.</i>						
<b>Additional Notes</b> See Attachment 1 regarding Kiosk at Courts 13 and 14 (2016).						

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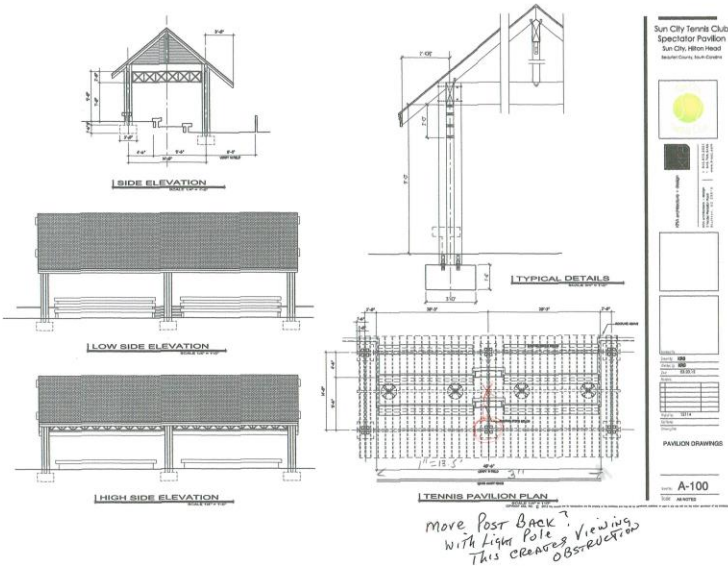
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**Attachment 1 – Kiosk at Courts 13 and 14 (2016).**

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**Attachment 2 – Pavilion Cover at Court 1 (2017).**

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**Attachment 3 (below): Bleachers for Spectator Seating at Court 5 (2018)**

**PROPOSAL:** Relocate the existing two 3-row 15' long bleachers (seating a total of 50-55 people) alongside Court 5 (which is across from the bocce ball courts) to the parking lot end of Court 5 and replace them with two 10 row x 20' long 19 1/2" deep aluminum bleachers with center aisle and railing (seating a total of 240-260 people). The purpose of this Proposal is to provide seating for tennis exhibitions and tennis tournament matches and thereby eliminate the need for labor intensive raising and dismantling of stage risers and placing of 250 folding chairs.

Estimated Cost: \$16,000 for bleachers and \$24,000 for two fixed awnings and footings = \$40,000.

**NOTE: IF A MULTI-PURPOSE OUTDOOR ARENA WITH A "SHOW COURT" WERE TO BE BUILT BY THE COMMUNITY ASSOCIATION, WITH SUPPORT FROM THE TENNIS ASSOCIATION AND OTHER CHARTERED CLUB USERS (BY FAR THE FIRST CHOICE OF THE TENNIS ASSOCIATION – PLEASE SEE ATTACHMENT 4), THEN THIS PROPOSAL WOULD BE UNNECESSARY AND WOULD BE WITHDRAWN.**

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### ATTACHMENT 4 – Proposal for Multi-purpose Show Court

(submitted on behalf of Tennis Association and Pickleball Club)

**PROPOSAL:** The Tennis Association, with the full support of the Pickleball Club (together, having more than 1,600 members) urges the Community Association, with support from chartered club users, to construct a multi-purpose outdoor arena with bleachers seating 300-500, having hard tennis courts (with pickleball lines overlays) and a stage/shell for band concerts and other performing arts performances. Were such a facility to be built on the North Side, it would eliminate the need for a third court there to meet the USTA 3-court requirement for a team match. Were it to be built near the Town Center tennis courts and Magnolia Hall it might be coupled with a proposed building for sets, props and costumes that the Community Theatre is considering. Wherever located, it would eliminate the need for bleacher grandstands by Court 5 in Town Center described in Attachment 3.

**Sun City Tennis Association**